

NOTICE OF MEETING

Meeting: COMMUNITY OVERVIEW AND SCRUTINY PANEL

Date and Time: TUESDAY, 15 NOVEMBER 2016, AT 6.00 PM*

Place: THE BRADBURY ROOM, APPLETREE COURT,
LYNDHURST

Telephone enquiries to: Lyndhurst (023) 8028 5000
023 8028 5588 - Ask for Melanie Stephens
Email: melanie.stephens@nfdc.gov.uk

PUBLIC PARTICIPATION:

***Members of the public may speak in accordance with the Council's public participation scheme:**

- (a) immediately before the meeting starts, on items within the Panel's terms of reference which are not on the public agenda; and/or**
 - (b) on individual items on the public agenda, when the Chairman calls that item.**
- Speeches may not exceed three minutes. Anyone wishing to speak should contact the name and number shown above.**

Bob Jackson
Chief Executive

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This Agenda is also available on audio tape, in Braille, large print and digital format

AGENDA

Apologies

1. MINUTES

To confirm the minutes of the meeting held on 20 September 2016 as a correct record.

2. DECLARATIONS OF INTEREST

To note any declarations of interest made by members in connection with an agenda item. The nature of the interest must also be specified.

Members are asked to discuss any possible interests with Democratic Services prior to the meeting.

3. PUBLIC PARTICIPATION

To note any issues raised during the public participation period.

4. KEY ACTIONS & SERVICE REVIEW PROGRAMME - UPDATE (Pages 1 - 2)

To note the latest position with respect to service reviews and the delivery of key actions under the remit of this Panel.

5. WELFARE REFORM

To receive a verbal update on welfare reform.

6. PRESENTATION ON THE 'SALE OF VACANT HIGHER VALUE COUNCIL HOMES' AND 'PAY TO STAY' HOUSING POLICIES

To receive a presentation on the introduction of 'Sale of Vacant Higher Value Council Homes' and 'Pay to Stay' housing policies.

7. COMMUNITY GRANTS TASK AND FINISH GROUP

To receive a verbal update on progress.

8. WORK PROGRAMME (Pages 3 - 4)

To consider the Panel's future work programme, and make changes where necessary.

9. PORTFOLIO HOLDERS' UPDATES

An opportunity for the Portfolio Holders to provide an update to the Panel on any issues.

10. ANY OTHER ITEMS WHICH THE CHAIRMAN DECIDES ARE URGENT

To:	Councillors	Councillors
	S P Davies (Chairman)	Ms K V Crisell
	D J Russell (Vice-Chairman)	A H G Davis
	D A Britton	Mrs P J Lovelace
	Mrs L D Cerasoli	N S Penman
	I C Coombes	M L White

COMMUNITY OVERVIEW & SCRUTINY PANEL – 15 NOVEMBER 2016

KEY ACTIONS AND SERVICE REVIEW PROGRAMME – UPDATE REPORT

1. INTRODUCTION & PURPOSE

- 1.1 The corporate plan included a delivery plan which set out a number of key actions and reviews for 2016/17. The delivery plan was set out against the background of continued funding reductions.
- 1.2 This report provides an update on the work being undertaken and savings made, as part of the regular monitoring of the delivery plan.

2. KEY DELIVERY ACTIONS AND SERVICE REVIEWS

- 2.1 The table sets out key delivery actions and service reviews pertinent to the community overview and scrutiny panel and provides progress updates where available.

COMMUNITY OVERVIEW & SCRUTINY PANEL

Service Review and Terms of Reference		Progress Update
E.2	<p>Housing Strategy <i>Review the delivery of affordable housing in terms of realistic aspirations of the Council and recent changes in the planning system. Assess the existing constraints and take into account the emerging new Government policy advice. Progress through the local plan review</i></p>	An interim review (Council Housing Buy-Back & Development Update 2012/13 – 2015/16 and Future Strategy 2016/17 – 2018/2019) has been undertaken and was considered and supported by the Community Overview and Scrutiny Panel at its meeting on 20 September 2016
G.3	<p>Community Safety <i>Review the Council's involvement in community safety (having regard to the Council's statutory responsibilities)</i></p>	Management review of arrangements is currently underway and will be reported to Panel when completed. Savings in the region of £63,000 have already been made.
O.2	<p>Health & Leisure Centres <i>Set financial targets and scope service delivery review to challenge existing arrangements and maximise outcomes for the council and the customer in the longer term</i></p>	The management restructure has been completed and identified savings of £153,000. Focus will now turn to the broader fundamental service review which will aim to consider a range of delivery options for the future. Scoping of the review is expected to be completed by March 2017, with a full review scheduled for 2017 which will develop a feasibility report for the 'preferred' options arising from the scoping
O.4	<p>CCTV/Alarm Monitoring <i>Service delivery review to challenge existing arrangements and maximise outcomes for the council and the customer</i></p>	A review was undertaken by a member task and finish group to consider the medium term position of the CCTV service. It reported back to the Community and Overview Scrutiny Panel in March 2016 and an action plan agreed for development of the service. Progress against agreed actions was reported to Panel in Sept 2016.

2.2 The savings identified to date are annual and ongoing, and directly contribute to the funding shortfall identified in the medium term financial plan.

2.3 Reviews will continue to be monitored and reported upon to ensure they are progressing and that objectives of the review are being met.

3. FINANCIAL IMPLICATIONS

3.1 A clear focus of the reviews is continued financial responsibility with a view to easing funding pressures.

4. RECOMMENDATIONS

4.1 That the Community Overview & Scrutiny Panel note the progress updates contained within this report.

For Further Information Please Contact:

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and Customer Services
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Background Papers

Key Action and Service Review Programme
Report – EMT June 2016
Our corporate plan 2016-2020 Delivery Plan
Cabinet Report Feb 2016

Agenda Item 8

COMMUNITY OVERVIEW & SCRUTINY PANEL WORK PROGRAMME 2016/2017

ITEM	OBJECTIVE	METHOD	TIMING/LEAD OFFICER
HOUSING			
Welfare Reform	To receive an update.	Report to Panel	November 2016 Ryan Stevens
Sale of Higher Value Vacant Housing & Pay to Stay Policies	To consider the two new policies being introduced by the Government in 2017.	Presentation to Panel	November 2016 Ryan Stevens/Richard Topliss
CRIME & DISORDER			
Statutory Nuisance Task & Finish Group	To consider findings of the Group	Report to Panel	TBC Joanne McClay
Safer New Forest Partnership Plan/Community Safety Update	To consider inputting into the Plan	Report to Panel	January 2017 Grainne O'Rourke
CHILDREN & YOUNG PEOPLE			
Health & Wellbeing of Gypsy, Traveller, Romany Community	To consider the health & wellbeing of the GTR particularly young people/children in the New Forest	Presentation to Panel	January 2017 TBC
HEALTH/LEISURE			
Community Grants	Interim Report from Task & Finish Group	Report to Panel	November 2016 Colin Read
Progress of the Health & Wellbeing Board Action Plan	To review the progress of the current action plan	Report to Panel	January 2017 Jamie Burton
Dibden Golf Centre – Mytime Active	Task & Finish Group to undertake review of Mytime Active contract	Report to Panel	January 2017 Colin Read

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